

Development Programme for Team Sports 2024-2027  
隊際運動發展計劃 2024-2027

Estimated Budget Plan 2026-27  
2026-27 年財務預算概要

NSA 體育總會名稱：Hong Kong China Swimming Association  
Team 隊伍：男子隊 / 女子隊

Item No. 項目	Item 項目內容	Estimated Budget 財務預算 (HK\$)
<b>Training &amp; competitions</b>		
1	Coaching expense	160,000.00
2	Local training	30,000.00
3	Oversea training and Competition	459,500.00
4	Sports equipment and gears	70,000.00
5	Audit fee	5,000.00
Total 總額:		724,500.00
<b>High-performance coaches</b>		
1	Full-time coach salary	525,000.00
Total 總額:		525,000.00
<b>Sports medicine support</b>		
1	Physiotherapy treatment	87,500.00
Total 總額:		87,500.00