

Five-Year Development Programme for Team Sports
 Estimated Budget Plan 2020
 隊際運動五年發展計劃
 2020 年財務預算概要

NSA 體育總會名稱： 香港業餘游泳總會（水球）

Team 隊伍： 男子隊 / ~~女子隊~~

Item No. 項目	Item 項目內容	Estimated Budget 財務預算 (HK\$)
1	Coaching expense	0
2	Local training	34,680.00
3	Oversea training and Competition	590,720.00
4	Sports equipment and gears	46,400.00
5	Part-time admin staff	0
6	Misc.	10,000.00
7	Audit fee	5,000.00
Total 總額:		686,800.00

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